

PERSONNEL NEEDS TO IMPLEMENT 2017-2018 EDUCATIONAL PROGRAM

| School | Enrollment | Teachers | Actual Average Class Size | Projected Enrollment | Teachers | Add 1 para | Projected Average Class Size | Increase or Decrease |
|-----------------------|--------------|------------|---------------------------|----------------------|------------|------------|------------------------------|----------------------|
| Dogwood | | | | | | | | |
| Kindergarten | 206 | 11 | 17 | 203 | 10 | | 21 | -1 |
| 1st Grade | 228 | 11 | 20 | 206 | 10 | | 21 | -1 |
| 2nd Grade | 220 | 10 | 22 | 228 | 10 | | 22 | 0 |
| Building Total | 654 | 32 | 20 | 637 | 30 | | 21 | -2 |
| Hawthorn | | | | | | | | |
| 3rd Grade | 232 | 11 | 21 | 220 | 10 | | 23 | -1 |
| 4th Grade | 247 | 11 | 23 | 232 | 10 | | 24 | -1 |
| Building Total | 479 | 22 | 22 | 452 | 20 | | 23 | -2 |
| Oak Ridge | | | | | | | | |
| 5th Grade | 339 | 12 | 26 | 347 | 14 | | 25 | 2 |
| 6th Grade | 318 | 12 | 26 | 339 | 13 | | 26 | 1 |
| Building Total | 657 | 24 | 27 | 686 | 27 | | 25 | 3 |
| Hurricane Deck | | | | | | | | |
| Kindergarten | 45 | 2 | 17 | 33 | 2 | | 21 | 0 |
| 1st Grade | 35 | 2 | 14 | 45 | 2 | | 22 | 0 |
| 2nd Grade | 28 | 2 | 18 | 35 | 2 | | 23 | 0 |
| 3rd Grade | 44 | 2 | 16 | 28 | 2 | | 23 | 0 |
| 4th Grade | 33 | 2 | 19 | 44 | 2 | | 24 | 0 |
| Building Total | 166 | 10 | 17 | 185 | 10 | | 21 | 0 |
| Osage Beach | | | | | | | | |
| Kindergarten | 73 | 3 | 24 | 63 | 3 | | 21 | 0 |
| 1st Grade | 62 | 3 | 21 | 73 | 3 | | 22 | 0 |
| 2nd Grade | 51 | 4 | 13 | 62 | 3 | | 23 | -1 |
| 3rd Grade | 60 | 3 | 20 | 51 | 3 | | 23 | 0 |
| 4th Grade | 67 | 3 | 22 | 60 | 3 | | 24 | 0 |
| Building Total | 243 | 16 | 15 | 309 | 15 | | 21 | -1 |
| Elem Total | 2,199 | 104 | 21 | 2,269 | 102 | | 23 | -2 |